Agenda Item 12 - Appendix A WNC Schools Forum July 2023

Administrative arrangements for Government Grants

2023-24 Grants	Maintaine d / Academy	Basis for schools/LA	Received by LA	To schools	Carry forward allowed by schools?
Coronavirus (COVID-19) recovery premium fund	М	Sept to Aug academic year	Jun 2023, Sep 2023, Dec 2023, Mar 2024	July 2023, Oct 2022, Jan 2023, Apr 2023	No. Must be used within academic year 2022-23
Devolved Formula Grant	М	April to March financial year	Sep 2023	Sep 2023	Yes but must be used within 3 financial years
DSG - Additional Grant	М	April to March financial year	High needs schools - 13 payments, 12 monthly and 13th in March 2024.	High Needs - May 2023	Yes allowable uncommitted balance 10% 22-23
			Mainstream schools April 2023 and October 2023	Mainstream Schools - May 2023 and November 2023	
DSG - formula grant	М	April to March financial year	13 payments, 12 payments monthly and 13th in March 2024.	Monthly 12% April and 8% subsequently	Yes allowable uncommitted balance 10% 22-23
DSG - high needs top up and other non- fixed DSG delegations	М	April to March financial year	13 payments, 12 payments monthly and 13th in March 2024.	Monthly where relevant	Can be carried forward, current allowable uncommitted balance is 10%
National Tutoring Programme grant (academic year 2022 to 2023)	М	Sept to Aug academic year	April 2023, Sept 2023, December 2023	May 2023, October 2023, January 2024	cannot be carried forward to future academic years
PE and sport premium grant	М	Sept to Aug academic year	Apr 2023 and Oct 2023	May 2023 and Nov 2023	Cannot be carried forward beyond July of academic year to which it relates
Pupil premium grant - ESFA allocations of deprivation, service child, post-looked after children	М	April to March financial year	Jun 2023, Sep 2023, Dec 2023, Mar 2024	Jul 2024, Oct 2024, Jan 2024, Mar 2024	Schools can carry forward underspends
Teachers Pay and Pension Grants Special Schools and AP	M & A	April to March financial year	13 payments, 12 payments monthly and 13th in March 2024.	April 2023	Schools can carry forward underspends
Pupil premium grant - Looked after children	M & A	April to March financial year	Jun 2023, Sep 2023, Dec 2023, Mar 2024	Termly	Schools can carry forward underspends
National Tutoring Programme	М	Sept to Aug academic year	Termly	Termly	cannot be carried forward to future academic years
Senior mental health lead training grant	М	April to March financial year	Jun 2023, Sep 2023, Dec 2023, Mar 2024	Jul 2024, Oct 2024, Jan 2024, Mar 2024	No
Universal infant free school meals grant	M & A	Sept to Aug academic year	Jun 2023	Jul 2023	Yes

Grants NOT expected to continue in	Maintaine	Comment
2023-24	d /	
	Academy	
Teachers Pay and Pension Grants	М	Now within the base funding. (Except for AP and Special schools).
DSG Supplementary grant	M & A	Now within the base funding.
School improvement monitoring and	М	Removed for 2023-24
brokering grant		
Coronavirus (COVID 19) workforce fund	М	Coronavirus (COVID-19) workforce grant closed in May 2022
Additional DSF for energy efficiency	М	one off grant for 2022-23
Homes for Ukraine education and	М	Funded March 2022 to February 2023. Further payments not expected
childcare grant		
Afghanistan resettlement education	M & A	Final payment in March 2023 to cover LA expenditure in 2022-23, further payments not expected
grant		
School-led tutoring (academic year	Α	Superceded by National Tutoring Programme grant in 2022-23
2021 to 2022)		